

Grant Applications for Melksham on 06/09/2017

ID	Grant Type	Project Title	Applicant	Amount Required
2518	8 Community Area Grant Street Cleaning Equipment		Melksham Town Council	£4500.00
2478	Community Area Grant	New Children's Karate Club in Melksham	UK Shotokaido	£650.00

ID	Grant Type	Project Title	Annlicant	Amount Required
2518	Community Area Grant	Street Cleaning Equipment	Melksham Town Council	£4500.00

Submitted: 21/08/2017 16:48:07

ID: 2518

Current Status: Application Appraisal

To be considered at this meeting: tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

Yes

4. If yes, please state why this project cannot be funded from the Parish Precept

Recognising the financial pressures on Wiltshire Council and the consequential impact on service provision at a local level the Town Council resolved to fund supplementary street cleaning activities and has made financial provision to recruit additional resource in this regard. Whilst the financial impact associated with this recruitment has been funded through the precept it has become evident that capital investment in more efficient and effective street cleaning equipment is necessary to optimise the benefits associated with this initiative.

5. Project title?

Street Cleaning Equipment

6. Project summary:

The Town Council would wish to purchase a refurbished electric waste collection vehicle capable of removing litter detritus and debris from pavement services. It is envisaged that the equipment will prove five times more efficient than a conventional two wheeled waste cart and broom operation and will significantly enhance the cleanliness of the town's streetscene and public realm.

7. Which Area Board are you applying to?

Melksham

Electoral Division

8. What is the Post Code of where the project is taking place?

SN12 6ES

9. Please tell us which theme(s) your project supports:

Countryside, environment and nature Economy, enterprise and jobs Health, lifestyle and wellbeing Heritage, history and architecture Inclusion, diversity and community spirit Safer communities

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2017

Total Income:

£769314.00

Total Expenditure:

£631003.00

Surplus/Deficit for the year:

£138311.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£0.00

Why can't you fund this project from your reserves:

The Town Council has no financial reserves specifically earmarked for this purpose. However recognising the community benefits that would accrue from utilisation of this equipment the Town Council would be prepared to part fund the capital expenditure necessary.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost

	1 otal I loject co	50	≈>000.00		
Total required from Area Board			£4500.00		
	Expenditure (Itemised	£	Income (Itemised	Tick if income confirmed	£
	expenditure)		income)	Commined	

Refurbished

electric 9000.00 Town Council 4500.00

£9000 00

vehicle

Total £9000 £4500

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Melksham

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The enhanced streetscene and public realm cleanliness that this initiative will deliver will benefit all those who live in work in or visit the town. Recognising that Wiltshire Council are unable to provide the standards of street cleaning that were previously enjoyed by the community this project seeks to supplement the cleaning activity currently undertaken to create an attractive and welcoming environment which particularly in the context of the town centre will serve to enhance civic pride increase pedestrian activity and dwell time and improve health and well-being.

14. How will you monitor this?

Street cleaning activity will be regularly reviewed to ensure that optimum use is made of the equipment. Public perception and feedback will be key indicators in assessing the efficacy of the enhanced street cleaning initiative.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The Wiltshire Council funding requested is in respect of capital equipment to support the Town Councils initiative to supplement and enhance the standard of street cleaning provided. Depreciation over time will provide the opportunity to make financial provision for replacement equipment if as expected the outcomes of this initiative generate a standard of street cleaning that the community requires and expects.

16. Is there anything else you think we should know about the project?

As explained in section 4 above this expenditure seeks to support the efforts of the Town Council to fund and resource additional street cleaning activities. The Town Council has made a financial provision of some 20000.00 to fund the recruitment of a Town Warden whose remit includes providing a high standard of cleanliness within the town.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's latest accounts

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

2478	Community Area Grant	New Children's Karate Club in Melksham	UK Shotokaido	£650.00

Submitted: 13/07/2017 14:53:15

ID: 2478

Current Status: Application Appraisal
To be considered at this meeting: tbc contact Community Area Manager
1. Which type of grant are you applying for? Community Area Grant
2. Amount of funding required? £0 - £500
3. Are you applying on behalf of a Parish Council? No
4. If yes, please state why this project cannot be funded from the Parish Precept
5. Project title? New Children's Karate Club in Melksham
6. Project summary: To set up a new Karate club aimed at 6-13 year olds in the Melksham area. The Grant will be used for initial club set up in particular the purchase of Matts to practice on 20 x 1m square Focus Pads and strike pads x 4 of each and to provide a starter pack to each student.
7. Which Area Board are you applying to? Melksham
Electoral Division
8. What is the Post Code of where the project is taking place? SN126SP
9. Please tell us which theme(s) your project supports: Children & Young People Health, lifestyle and wellbeing Inclusion, diversity and community spirit Sport, play and recreation
If Other (please specify)
10. Finance:
10a. Your Organisation's Finance:
Your latest accounts:
Total Income:

Total Expenditure:

£

Surplus/Deficit for the year:

f

Free reserves currently held:

(money not committed to other projects/operating costs)

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£2425.00			
Total required from Area Board		£650.00			
	Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
	Hall Hire	630.00	Projected Membership Fees		1039.50
	Advertising	995.00	Donations		500.00
	Promotional Leaflets	150.00	Funding to be found		235.50
	Equipment	500.00			
	Starter Packs	150.00			
	Total	£2425			£1775

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

The new members of the club will benefit the new members will benefit from learning new skills through the practise of Karate we are also keen to get the parents as involved as possible and ideally practice alongside their children. This can be a great opportunity to do something fun as a family promoting values beliefs respect and discipline as well as developing skills such as leadership confidence and resilience. We are are very inclusive group and encourage children from all backgrounds and abilities to take part the lessons can

help with how to gain better control of emotions such as aggression fear anxiety tension weariness this can be of particular benefit to children that are on the spectrum or suffer from ADHD etc.

14. How will you monitor this?

We use various tools to monitor the progress of our students including star charts as well as formal assessments at least 3 times per year.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

After the funding runs out the club should be in a position to be self-sufficient going forward through membership fees.

16. Is there anything else you think we should know about the project?

17. DECLARATION

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Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.